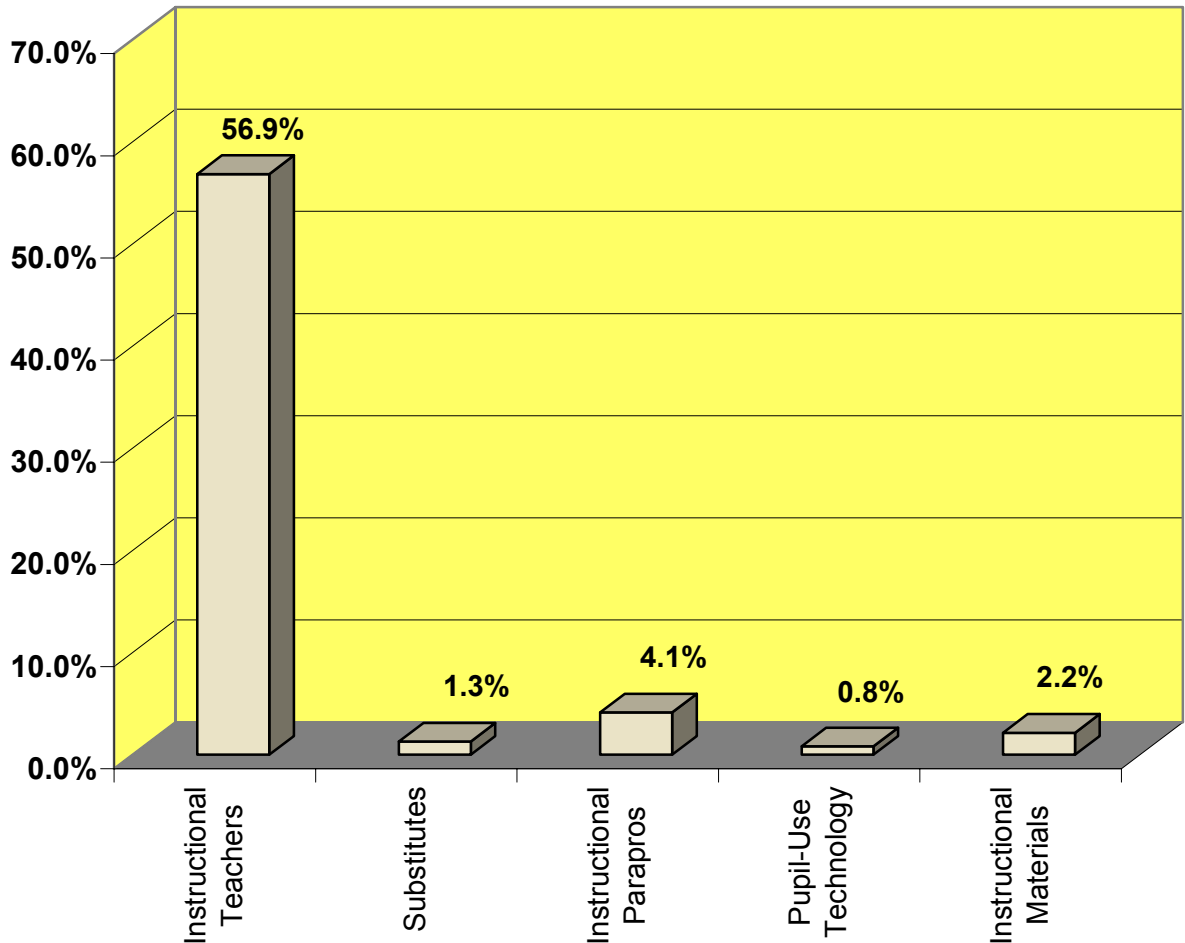


# Coventry School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 5,934	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$33,151,709	\$5,587	56.9%
Substitutes	\$751,101	\$127	1.3%
Instructional Paraprofessionals	\$2,413,162	\$407	4.1%
Pupil-Use Technology	\$480,206	\$81	0.8%
Instructional Materials & Trips	\$1,255,846	\$212	2.2%
Instruction Expenditures	\$38,052,024	\$6,413	65.3%
Total District Expenditures	\$58,311,623	\$9,827	100.0%